PROGRAM 178	B1-S TERM 10/01/02 TO 09/30/03					Т		
	DKS & PAMPHLETS	H				t		
						I		
ITEM NO.	DESCRIPTION	*	BASIS OF *	A&W GRAPHICS		*		
		*	AWARD *	DALLAS, TX	COST	*	SAN SABA, TX	COST
т	PRINTING & BINDING	*	*	UNIT RATE	\$0.00	-	UNIT RATE	\$0.00
(a)	Looseleaf product - single ink, including binding:	*	*		\$0.00	*		\$0.00
(I)	Printing from plates exposed through films per printed page	*	*		\$0.00	*		\$0.00
	Makeready and/or Setup	*	*		\$0.00	*		\$0.00
(1)	Format "A"	*	124 *	\$2.00	\$248.00	*	\$1.00	\$124.00
	Makeready and/or Setup	*	*		\$0.00			\$0.00
(2)	Format "B"	*	1150 *	\$4.00	\$4,600.00	*	\$0.80	\$920.00
(3)	Running per 100 copies Format "A"	*	620 *	\$1.00	\$0.00 \$620.00		\$0.60	\$0.00 \$372.00
(3)	Running per 100 copies	*	*	\$1.00	\$0.00	*	30.00	\$0.00
(4)	Format "B"	*	8047 *	\$2.00	\$16,094.00	+	\$1.20	\$9,656.40
(ii)	Printing from direct image platesper printed page	*	*		\$0.00	*		\$0.00
	Makeready and/or Setup	*	*		\$0.00	*		\$0.00
(1)	Format "A"	*	1116 *	\$0.00	\$0.00	*	\$1.00	\$1,116.00
(0)	Makeready and/or Setup	*	*	***	\$0.00	<del></del>	40.50	\$0.00
(2)	Format "B"	*	10346 *	\$0.00	\$0.00 \$0.00	+	\$0.50	\$5,173.00 \$0.00
(3)	Running per 100 copies Format "A"	*	5580 *	\$1.00	\$5,580.00	+	\$0.50	\$2,790.00
(3)	Running per 100 copies	*	*	Ų1.00	\$0.00	*	, , , , , , , , , , , , , , , , , , ,	\$0.00
(4)	Format "B"	*	72425 *	\$1.40	\$101,395.00	*	\$1.00	\$72,425.00
(b)	Saddle-stitched: Print single ink, include bindingper page	*	*		\$0.00			\$0.00
	Makeready and/or Setup	*	*		\$0.00	*		\$0.00
(1)	Format "A"	*	648 *	\$2.00	\$1,296.00	*	\$1.00	\$648.00
(2)	Makeready and/or Setup	*	400 +		\$0.00 \$1,968.00	*	40.00	\$0.00
(2)	Format "B"	*	492 *	\$4.00	\$1,968.00	+	\$2.00	\$984.00 \$0.00
(3)	Format "A"	*	3888 *	\$1.30	\$5,054.40	*	\$1.00	\$3,888.00
	Running per 100 copies	*	*		\$0.00	*	7	\$0.00
(4)	Format "B"	*	2952 *	\$1.80	\$5,313.60	*	\$1.50	\$4,428.00
II.	PAPER: Per 100 leaves	*	*		\$0.00	*		\$0.00
(a)	White & Colored Offset Book (50 lb.) or White & Colored Bond	*	*		\$0.00			\$0.00
(1)	Format "A"	*	4428 *	\$0.40	\$1,771.20	*	\$0.40	\$1,771.20
(2)	Format "B"	*	37206 *	\$0.55	\$20,463.30	*	\$0.60	\$22,323.60 \$0.00
(b)	White & Colored Offset Book (60 lb.) or White & Colored Bond   Format "A"	*	462 *	\$0.60	\$277.20		\$0.50	\$0.00
(2)	Format "B"	*	3734 *	\$0.75	\$2,800.50	*	\$1.00	\$3,734.00
(c)	White Index (90 lb.)	*	*		\$0.00	*	7	\$0.00
(1)	Format "A"	*	41 *	\$2.25	\$92.25		\$2.00	\$82.00
(2)	Format "B"	*	123 *	\$3.50	\$430.50	*	\$3.50	\$430.50
(d)	Colored Index (90 lb.)	*	*		\$0.00			\$0.00
(1)	Format "A"	*	33 *	\$2.50	\$82.50	*	\$2.10	\$69.30
(2)	Format "B"	*	94 *	\$4.00	\$376.00 \$0.00	*	\$4.00	\$376.00 \$0.00
(1)	Format "A"	*	21 *	\$3.25	\$68.25	*	\$3.00	\$63.00
(2)	Format "B"	*	56 *	\$5.00	\$280.00	*	\$4.00	\$224.00
(f)	Colored Vellum-Finish Cover (65 lb.)	*	*		\$0.00	*		\$0.00
(1)	Format "A"	*	26 *	\$3.50	\$91.00	*	\$3.20	\$83.20
(2)	Format "B"	*	90 *	\$5.50	\$495.00		\$4.20	\$378.00
(g)	White & Colored Imitation Parchment Text (24 lb.)	*	*		\$0.00		45.55	\$0.00
(1)	Format "A"	*	30 * 400 *	\$2.00	\$60.00		\$1.00	\$30.00 \$800.00
(2)	Format "B"	*	400 *	\$4.00	\$1,600.00 \$0.00	*	\$2.00	\$800.00
(1)	Format "A"	*	3 *	\$3.50	\$10.50	-	\$2.00	\$6.00
(2)	Format "B"	*	9 *	\$6.00	\$54.00	*	\$3.00	\$27.00
III.	FILMS:	*	*		\$0.00	*		\$0.00
(a)	Trim/page-size unitper film	*	*		\$0.00			\$0.00
(1)	Format "A"	*	94 *	\$2.00	\$188.00	*	\$1.00	\$94.00
(2)	Format "B"	*	82 *	\$4.00	\$328.00 \$0.00	*	\$2.00	\$164.00 \$0.00
(b)	Format "A"	*	11 *	\$1.00	\$11.00		\$0.25	\$0.00
(2)	Format "B"	*	17 *	\$1.00	\$17.00		\$0.25	\$4.25
(c)	Halftoneper illustration	*	*	72.00	\$0.00		77.23	\$0.00
(1)	Format "A"	*	47 *	\$1.00	\$47.00	*	\$0.50	\$23.50
(2)	Format "B"	*	56 *	\$1.00	\$56.00		\$0.50	\$28.00
IV.	ADDITONAL OPERATIONS:	*	*		\$0.00			\$0.00
(a)	Drilling: Up to maximum of 3 holes for any one runper		5400 *	\$0.35	\$1,890.00	*	\$0.10	\$540.00
(b)	Bind with plastic combs (include punching & cost of combs)per Spiral binding (include punching & cost of binders)per 100		50 * 10 *	\$70.00 \$70.00	\$3,500.00 \$700.00	*	\$60.00 \$70.00	\$3,000.00 \$700.00
(d)	Shrink-film wrapper package	*	2000 *	\$1.00	\$2,000.00	*	\$70.00	\$400.00
(e)	Palletizingper pallet	*	10 *	5.00	\$0.00	*	\$0.00	\$0.00
		*	*		\$0.00	*		\$0.00
		*	*		\$0.00	*		\$0.00
		*	*		\$0.00	*		\$0.00
l	CONTRACTOR TOTALS	*	*		\$179,858.20		0.555	\$138,109.70
<del>                                     </del>	DISCOUNTED TOTALS	*	*	1.00%	\$1,798.58 \$178,059.62	*	0.00%	\$0.00 \$138,109.70
<del>                                     </del>	DISCOUNTED TOTALS	۳	*		\$±10,U59.02	÷		71.00,109.70
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	*			*			*			*
	*	\$1.15		*	\$0.40		*	\$1.15		*
**   \$0.48   \$9.00   *   \$0.00   *   \$0.00   *   \$0.00   *   \$0.75   \$840.00   *   \$0.00   *   \$0.75   \$840.00   *   \$0.00   *	*			*			*			*
*   \$0.48   \$297.60   \$0.00	*	\$1.15			\$0.20			\$1.00		*
SOUTH   SOUT	*	\$n 48		*	\$0.80		*	\$0.75		*
SOLOR   SOLO	*	7		*	77.77		*	77		*
**   \$0.00   \$	*	\$0.79		*	\$1.30			\$1.30		*
	*			*						*
	*	\$1.00		*	\$0.35		*	\$1.00		*
S0.00   S0.0	*			*	1,		*			*
S0.48   S2.478.40   S0.75   S4.185.00   S0.700   S3.906.00   S0.00	*	\$0.50			\$0.15		*	\$0.50		*
S0.00   S0.0	*	å0. 40.		<u> </u>	A0.75		*	å0. 700		*
S0.79   S57.215.75   S1.25   S90.531.25   S1.30   S94.152.50   S0.00	*	\$0.48			\$0.75		-	\$0.700	·	*
** \$1.20	*	\$0.79		*	\$1.25		*	\$1.300		*
	*		\$0.00	*		\$0.00	*		\$0.00	*
S	*	44		*	40 1-		*	4		*
\$ 55.00 \$2.465.00 \$ \$0.50 \$246.00 \$ \$5.00 \$2.400.00 \$ \$ \$0.00 \$ \$ \$0.00 \$ \$ \$ \$0.00 \$ \$ \$ \$	*	\$1.20			şu.45		<del></del>	\$1.20		*
*   S0.64   S0.00   S0.85   S0	*	\$5.00		*	\$0.50			\$5.00		*
Solution	*		\$0.00							
* \$0.95 \$2,804.40 * \$1.35 \$3,985.20 * \$1.80 \$5,313.60 * \$0.00	*	\$0.64		*	\$0.85		*	\$1.30		*
**   \$0.00 * \$0.65 \$0.65 \$0.65 \$0.65 \$0.65 \$0.65 \$0.65 \$0.65 \$0.65 \$0.65 \$0.65 \$0.65 \$0.65 \$0.65 \$0.65 \$0.00 * \$0.65 \$0.65 \$0.00 * \$0.	*	\$n 95		*	\$1.35		*	\$1.80		*
* \$0.33 \$1,461.24 * \$0.45 \$1,992.60 * \$0.45 \$1,992.60 * \$0.45 \$1,992.60 * \$0.45 \$24,183.90 * \$0.45 \$24,183.90 * \$0.50 \$24,183.90 * \$0.00 * \$0.	*	Ç0.55		*	Q1.33		*	Ų1.00		*
* \$0.66 \$24,555.96 * \$0.65 \$24,183.90 * \$0.65 \$24,183.90 * \$0.00 * \$0.	*			*		\$0.00	*		\$0.00	*
* \$0.00 * \$0.0	*				<del></del>					*
* \$0.53	*	\$0.66		*	\$0.65		*	\$0.65		*
* \$1.06 \$3,958.04 * \$0.70 \$2,613.80 * \$1.05 \$3,920.70 * \$0.00	*	\$0.53		*	\$0.50		*	\$0.60		*
* \$1.03 \$42.23 * \$2.50 \$102.50 * \$2.25 \$92.25 * \$   \$2.06 \$253.38 * \$4.00 \$492.00 * \$3.50 \$430.50 * \$   \$1.08 \$03.00 * \$3.00 \$99.00 * \$2.50 \$82.50 \$   \$2.16 \$203.04 * \$5.00 \$497.00 * \$2.50 \$82.50 \$   \$2.16 \$203.04 * \$5.00 \$497.00 * \$2.50 \$82.50 \$   \$2.16 \$203.04 * \$5.00 \$497.00 * \$2.50 \$82.50 \$   \$1.08 \$22.68 * \$3.50 \$73.50 * \$3.25 \$68.25 * \$   \$1.08 \$22.68 * \$3.50 \$73.50 * \$3.25 \$68.25 * \$   \$1.08 \$22.68 * \$3.50 \$73.50 * \$3.25 \$68.25 * \$   \$2.17 \$121.52 * \$5.25 \$294.00 * \$5.00 \$280.00 * \$   \$1.61 \$41.86 * \$33.75 \$97.50 * \$3.50 \$91.00 * \$   \$3.23 \$290.70 * \$6.00 \$540.00 * \$5.50 \$91.00 * \$   \$3.23 \$290.70 * \$6.00 \$540.00 * \$5.50 \$91.00 * \$   \$1.66 \$31.80 * \$1.00 \$30.00 * \$1.15 \$34.50 * \$   \$2.12 \$848.00 * \$2.00 \$800.00 * \$2.00 \$800.00 * \$   \$2.21 \$848.00 * \$2.00 \$800.00 * \$2.00 \$800.00 * \$   \$2.10 \$6.30 * \$2.00 \$80.00 * \$2.00 \$800.00 * \$   \$2.10 \$6.30 * \$2.00 \$80.00 * \$2.00 \$800.00 * \$   \$2.10 \$6.30 * \$2.00 \$80.00 * \$2.00 \$800.00 * \$   \$2.10 \$6.30 * \$2.00 \$80.00 * \$2.00 \$800.00 * \$   \$2.10 \$6.30 * \$2.00 \$80.00 * \$2.00 \$800.00 * \$   \$2.10 \$6.30 * \$2.00 \$80.00 * \$2.00 \$800.00 * \$   \$2.10 \$6.30 * \$2.00 \$80.00 * \$2.00 \$800.00 * \$   \$2.10 \$6.30 * \$2.00 \$80.00 * \$2.00 \$80.00 * \$   \$2.10 \$6.30 * \$2.00 \$80.00 * \$2.00 \$80.00 * \$   \$2.10 \$6.30 * \$2.00 \$80.00 * \$2.00 \$80.00 * \$   \$2.10 \$6.30 * \$2.00 \$80.00 * \$2.00 \$80.00 * \$   \$2.00 \$80.00 * \$2.00 \$80.00 * \$2.00 \$80.00 * \$   \$2.00 \$80.00 * \$2.00 \$80.00 * \$2.00 \$80.00 * \$   \$2.00 \$80.00 * \$2.00 \$80.00 * \$2.00 \$80.00 * \$   \$2.00 \$80.00 * \$2.00 \$80.00 * \$2.00 \$80.00 * \$   \$2.00 \$80.00 * \$2.00 \$80.00 * \$2.00 \$80.00 * \$   \$2.00 \$80.00 * \$2.00 \$80.00 * \$2.00 \$80.00 * \$   \$2.00 \$80.00 * \$2.00 \$80.00 * \$2.00 \$80.00 * \$   \$2.00 \$80.00 * \$2.00 \$80.00 * \$2.00 \$80.00 * \$   \$2.00 \$80.00 * \$2.00 \$80.00 * \$2.00 \$80.00 * \$   \$2.00 \$80.00 * \$2.00 \$80.00 * \$2.00 \$80.00 * \$   \$2.00 \$80.00 * \$2.00 \$80.00 * \$2.00 \$80.00 * \$   \$2.00 \$80.00 * \$2.00 \$80.00 * \$2.00 \$80.00 * \$   \$2.00 \$80.00 * \$2.00 \$80.00 * \$2.00 \$80.00 * \$   \$2.00 \$80.00 * \$2.00 \$80.00 * \$2.00 \$80.00 * \$   \$2.00 \$80.00 * \$2.00 \$8	*		\$3,958.04	*	\$0.70		*	\$1.05		*
* \$2.06	*			*			*			*
* \$1.08 \$35.64 * \$33.00 \$99.00 * \$2.50 \$82.50 * \$2.16 \$203.04 * \$5.00 \$470.00 * \$4.00 \$376.00 * \$2.16 \$203.04 * \$5.00 \$470.00 * \$4.00 \$376.00 * \$0.00	*			*						*
* \$1.08 \$35.64 * \$3.00 \$99.00 * \$2.50 \$82.50 * \$2.16 \$203.04 * \$5.00 \$470.00 * \$40.00 \$376.00 * \$0.00	*	Ψ2.00		*	Q1.00		*	Ų3.30		*
* \$1.08 \$2.68 * \$3.50 \$73.50 * \$3.25 \$68.25 * \$2.17 \$121.52 * \$5.25 \$2.24.00 * \$5.00 \$2.280.00 * \$3.00 * \$3.25 \$68.25 * \$3.25 \$2.24.00 * \$5.00 \$2.280.00 * \$3.00 * \$3.25 \$2.280.00 * \$3.25 \$2.280.00 * \$3.25 \$2.280.00 * \$3.25 \$2.280.00 * \$3.25 \$2.280.00 * \$3.25 \$2.280.00 * \$3.25 \$2.280.00 * \$3.25 \$2.280.00 * \$3.25 \$2.280.00 * \$3.25 \$2.280.00 * \$3.25 \$2.280.00 * \$3.25 \$2.280.00 * \$3.25 \$2.280.00 * \$3.25 \$2.280.00 * \$3.25 \$2.280.00 * \$3.25 \$2.20 \$3.20	*	\$1.08		*	\$3.00		*	\$2.50		*
* \$1.08 \$22.68 * \$3.50 \$73.50 * \$3.25 \$68.25 * \$3.25 \$68.25 * \$3.27 \$121.52 * \$5.25 \$294.00 * \$5.00 \$280.00 * \$0.00 * \$1.01 \$20.00 * \$1.01 \$20.00 * \$1.01 \$20.00 * \$1.01 \$20.00 * \$1.01 \$20.00 * \$1.01 \$20.00 * \$1.01 \$20.00 * \$1.01 \$20.00 * \$1.01 \$20.00 * \$1.01 \$20.00 * \$1.01 \$20.00 * \$1.01 \$20.00 * \$1.01 \$20.00 * \$1.01 \$20.00 * \$1.00 \$20.00 * \$1.00 \$20.00 * \$1.00 \$20.00 * \$1.00 \$20.00 * \$1.00 \$20.00 * \$1.00 \$20.00 * \$1.00 \$20.00 * \$1.00 \$20.00 * \$1.00 \$20.00 * \$1.00 \$20.00 * \$1.00 \$20.00 * \$1.00 \$20.00 * \$1.15 \$20.00 \$20.00 * \$1.00 \$20.00 * \$1.15 \$20.00 \$20.	*	\$2.16		*	\$5.00		*	\$4.00		*
* \$2.17 \$121.52 * \$5.25 \$294.00 * \$5.00 \$280.00 * \$0.0	*	\$1.08		-	\$3.50		-	\$3.25		*
* \$1.61 \$41.86 * \$3.75 \$97.50 * \$3.50 \$91.00 * \$  \$\$3.23 \$290.70 * \$6.00 \$540.00 * \$5.50 \$495.00 * \$  \$\$1.06 \$31.80 * \$1.00 \$30.00 * \$1.15 \$34.50 * \$  \$\$2.12 \$848.00 * \$2.00 \$800.00 * \$2.00 \$800.00 * \$  \$\$2.10 \$6.30 * \$4.00 \$12.00 * \$3.50 \$10.50 * \$  \$\$3.80 * \$7.00 \$63.00 * \$3.50 \$10.50 * \$  \$\$3.50 \$91.00 * \$91.00 * \$  \$\$3.50 \$91.00 * \$91.00 * \$  \$\$3.50 \$91.00 * \$91.00 * \$  \$\$3.50 \$91.00 * \$91.00 * \$  \$\$3.50 \$91.00 * \$91.00 * \$  \$\$3.50 \$91.00 * \$91.00 * \$  \$\$3.50 \$91.00 * \$91.00 * \$  \$\$3.50 \$91.00 * \$91.00 * \$  \$\$3.50 \$91.00 * \$91.00 * \$  \$\$3.50 \$91.00 * \$91.00 * \$  \$\$3.50 \$91.00 * \$91.00 * \$  \$\$3.50 \$91.00 * \$91.00 * \$  \$\$3.50 \$91.00 * \$91.00 * \$91.00 * \$  \$\$3.50 \$91.00 * \$91.00 * \$91.00 * \$  \$\$3.50 \$91.00 * \$91.00 * \$91.00 * \$  \$\$3.50 \$91.00 * \$91.00 * \$91.00 * \$  \$\$3.50 \$91.00 * \$91.00 * \$91.00 * \$  \$\$3.50 \$91.00 * \$91.00 * \$91.00 * \$  \$\$3.50 \$91.00 * \$91.00 * \$91.00 * \$  \$\$3.50 \$91.00 * \$91.00 * \$91.00 * \$  \$\$3.50 \$91.00 * \$91.00 * \$91.00 * \$  \$\$3.50 \$91.00 * \$91.00 * \$91.00 * \$  \$\$3.50 \$91.00 * \$91.00 * \$91.00 * \$  \$\$3.50 \$91.00 * \$91.00 * \$91.00 * \$  \$\$3.50 \$91.00 * \$91.00 * \$91.00 * \$  \$\$3.50 \$91.00 * \$91.00 * \$91.00 * \$  \$\$3.50 \$91.00 * \$91.00 * \$91.00 * \$  \$\$3.50 \$91.00 * \$91.00 * \$91.00 * \$  \$\$3.50 \$91.00 * \$91.00 * \$91.00 * \$  \$\$3.50 \$91.00 * \$91.00 * \$  \$\$3.50 \$91.00 * \$91.00 * \$  \$\$3.50 \$91.00 * \$91.00 * \$  \$\$3.50 \$91.00 * \$  \$\$3.5	*			*			*			*
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* \$0.00 * \$0.0	*	\$1.06		*	\$1.00		*	\$1.15		*
* \$2.10 \$6.30 * \$4.00 \$12.00 * \$3.50 \$10.50 * \$4.00 \$4.00 \$10.50 * \$4.00 \$10.50 * \$4.00 \$10.50 * \$4.00 \$10.50 * \$4.00 \$10.50 * \$4.00 \$10.50 * \$4.00 \$10.50 * \$4.00 \$10.50 * \$4.00 \$10.50	*	\$2.12	\$848.00		\$2.00	\$800.00		\$2.00	\$800.00	
* \$4.20 \$37.80 * \$7.00 \$63.00 * \$66.00 \$54.00 * \$0.00	*	*^		*	**		*	45		*
	*			*			*		<del></del>	*
* \$0.00 * \$1.00 \$1.00 \$2.00 * \$1.00 \$3.00 * \$1.00 \$3.0	*	γ4.20			Ş7.00			\$0.00	·	*
* \$1.50 \$123.00 * \$2.00 \$164.00 * \$2.00 \$164.00 * \$0.0	*		\$0.00	*		\$0.00			\$0.00	*
* \$0.00 * \$0.0	*	\$0.75					*			*
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